

Motions

Office of the Governor Public Employee Retirement System	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	68.00		8,111,700		8,111,700
FY 2019 Total Appropriation	68.00		8,111,700		8,111,700
FY 2019 Estimated Expenditures	68.00		8,111,700		8,111,700
Removal of Onetime Expenditures			(322,700)		(322,700)
FY 2020 Base	68.00		7,789,000		7,789,000
Benefit Costs			12,000		12,000
Replacement Items			162,500		162,500
Statewide Cost Allocation			(500)		(500)
Change in Employee Compensation			136,000		136,000
FY 2020 Program Maintenance	68.00		8,099,000		8,099,000
1. Oracle Database Upgrade			325,000		325,000
2. Internal Actuary FTP					
3. CAFR Software			35,000		35,000
4. Benefits Exposition					
5. Onsite Training Center			50,000		50,000
6. Annual Software Licensing			137,200		137,200
7. Investment Officer FTP	1.00		144,600		144,600
GOV TECH 1. Network Equip Replacement			6,100		6,100
FY 2020 Total	69.00		8,796,900		8,796,900
Difference from FY 2019 Approp.	1.00		685,200		685,200
	1.5%		8.4%		8.4%

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SECTION __. CONTINUOUS APPROPRIATION. Notwithstanding Section 59-1311(4)(d), Idaho Code, moneys appropriated in Section 1 of this act for the Portfolio Investment Program are for administrative costs of the Portfolio Investment Program as provided in Section 59-1311(3), Idaho Code. Amounts necessary to pay all other investment expenses related to the Portfolio Investment Program are perpetually appropriated to the Public Employee System Board as provided in Section 59-1311(4)(a), (b) and (c), Idaho Code.